

Dallas Bridge Association

January - February, 2026

	Total		
	Actual	Budget	over Budget
Income			
ACBL Reimbursement	1,267.21	1,450.00	-182.79
Interest Income	436.73	360.00	76.73
Regional Tournaments			0.00
Labor Day Regional			0.00
Renaissance Hotel	-1,000.00		-1,000.00
Total Labor Day Regional	-\$1,000.00	\$0.00	-\$1,000.00
Total Regional Tournaments	-\$1,000.00	\$0.00	-\$1,000.00
Sectional Tournaments			0.00
Total January Sectional	\$8,564.65	\$2,000.00	\$6,564.65
Spring Sectional			0.00
Other Tournament Expenses			0.00
Publicity	-117.45		-117.45
Total Other Tournament Expenses	-\$117.45	\$0.00	-\$117.45
Venue Rental	-3,500.00		-3,500.00
Total Spring Sectional	-\$3,617.45	\$0.00	-\$3,617.45
Total Sectional Tournaments	\$4,947.20	\$2,000.00	\$2,947.20
Unit Championship Game			0.00
Unit Game Expenses	-273.55		-273.55
Total Unit Championship Game	-\$273.55	\$0.00	-\$273.55
Total Income	\$5,377.59	\$3,810.00	\$1,567.59
Other Expenses			
Badges for board members	47.67		47.67
COOLER Email Service	72.12	70.00	2.12
Hospitality	109.38		109.38
Printing	115.29		115.29
Total Other Expenses	\$344.46	\$70.00	\$274.46
Membership Development			0.00
Mini McKenney Medals	107.69	160.00	-52.31
Unit Free Play Cards	260.00		260.00
Total Membership Development	\$367.69	\$160.00	\$207.69
Professional Services	1,720.00	1,720.00	0.00
Storage	684.00	700.00	-16.00
Supplies	108.90	60.00	48.90
Software Licenses	168.74	500.00	-331.26
Total Supplies	\$277.64	\$560.00	-\$282.36
Table Talk	159.60	60.00	99.60
Tax Expenses			0.00
1099 Processing	19.67		19.67
Total Tax Expenses	\$19.67	\$0.00	\$19.67
Tournament supplies	175.21	0.00	175.21
Website	400.00	400.00	0.00
Total Expenses	\$4,377.44	\$3,740.00	\$637.44
Net Operating Income	\$1,000.15	\$70.00	\$930.15
Net Income	\$1,000.15	\$70.00	\$930.15